



**Government of Jammu and Kashmir**  
**Directorate of Horticulture Planning and Marketing, J&K.**

**Subject:- Capex Budget 2018-19 – Authorization for release of funds.**

**Reference:** i) Government Order No:54-PD of 2018, Dated:20-02-2018, Beams order No. 32/2018-19/6/1 dated 19.06.2018 and 32/2018-19/6/2 dated 19.06.2018  
ii) Government Order No: 78- Horti of 2018 dated 26.06.2018

**ORDER NO: 257 -- DHPM of 2018**

**DATED: 29 -06 -2018**

Sanction is hereby accorded to the release of funds amounting to Rs. 3.00 lacs (Rupees Three lacs only) out of the scheme "**Improvement and Maintenance of Assets**" under State Sector Capex Budget 2018-19 and its placement at the disposal of Executive Engineer Horticulture(P&M) Jammu on account of Repair/renovation of Directorate office at Narwal Jammu.

**The expenditure is debt able to Account Head details as under.**

Demand No.	32-Agriculture Department
Head of Department	05-Director Horticulture (P&M)
Major Head	4401- Capital out lay on Crop Husbandry
Sub Major Head	00-Marketing & quality control
Minor Head	800- Marketing facilities
Group Head	0011 General
Sub Head	0612 Horticulture (P&M)
Detailed Head	023

**The incurring of expenditure is subject to the following conditions:-**

1. All codal procedures shall be completed before utilizing of funds.
2. Release of funds in no case is an authority to draw the money from treasury unless DDO is satisfied fully with regard to fulfillment of all codal formalities and required procedures, besides ensuring that the work is completed in full quantitatively and qualitatively.
3. The works are executed and completed within the AA cost as per the approved specifications and estimates. No duplication/replication of schemes/work should be done.
4. In order to ensure financial discipline the execution of works shall be taken up strictly for the approved Plan schemes and no liability shall be created.
5. Technical sanctions and approval of designs shall be taken care of as per the procedure for execution of the work.
6. The works may be executed strictly on the basis of tenders within maintenance of reasonability of rates.
7. DPRs should be framed after taking into account soil testing & other technical inputs.
8. Before execution of works it should be ensured that there is no litigation on land where the works are to be executed.

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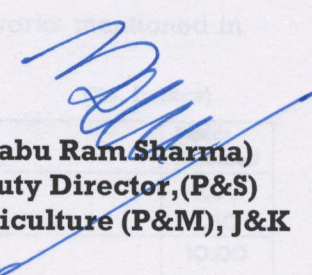
9. Expenditure during the last quarter shall be restricted to not more than 30% of the revised estimates.
10. Monthly progress report shall be submitted to this Office by or before 3<sup>rd</sup> of each month.

**Sd/-**  
**Director**  
**Horticulture (P&M)**

No: DHPM/401/05/AOF/2018-19/1588-92  
Copy to the:

Dated: 29/06/2018

1. Accountant General, J&K.
2. Secretary to Govt, Horticulture Department, J&K
3. Executive Engineer, Horticulture P&M Jammu for information and necessary action.
4. Treasury officer, Additional Treasury Gandhi Nagar Jammu.
5. Office order file.

  
**(Babu Ram Sharma)**  
**Deputy Director, (P&S)**  
**Horticulture (P&M), J&K**

Sl. No.	Particulars	Estimated Amount
1	Repair	10.00
2	Work	10.00
3	Costs	4.00
4	Ultramur	5.00
5	Saltnet	2.50
6	Kothua	2.50
Total:-		76.50

The expenditure is debit able to Account Head details as under:

Demand No.	38-Agriculture Department
Head of Department	05-Director Horticulture (P&M)
Major Head	4401-Capital out lay on Crop Husbandry
Sub Major Head	00-Marketing & quality control
Minor Head	600-Marketing facilities
Group Head	0011-General
Sub Head	0812 Horticulture (P&M)
Detailed Head	112 (works on gring)

The incurring of expenditure is subject to the following conditions:-

1. All serial procedures shall be completed before utilizing of funds.
2. Release of funds to the case is an authority to draw the money from treasury unless DDO is furnished fully with regard to fulfillment of all code formalities and