Subject: Capex Budget 2018-19 – Authorization for release of funds.

Reference:


ii) Government Order No: 78-Horti of 2018 dated 26.06.2018

ORDER NO: 255-- DHPM of 2018
DATED: 29-06-2018

Sanction is hereby accorded to release of funds amounting to Rs 25.00 lacs (Rupees Twenty five lacs only) out of the scheme “Additional Accommodation in Kissan Ghar Delhi” under State Sector Capex Budget 2018-19 and its placement at the disposal of Executive Engineer, Horticulture P&M, Jammu for its utilization on account of balance work of Additional Kissan Ghar.

The expenditure is debt able to Account Head details as under.

<table>
<thead>
<tr>
<th>Demand No.</th>
<th>Head of Department</th>
<th>Major Head</th>
<th>Sub Major Head</th>
<th>Minor Head</th>
<th>Group Head</th>
<th>Sub Head</th>
<th>Detailed Head</th>
</tr>
</thead>
<tbody>
<tr>
<td>32</td>
<td>Agriculture</td>
<td>4401</td>
<td>00</td>
<td>800</td>
<td>0011</td>
<td>0612</td>
<td>115</td>
</tr>
<tr>
<td></td>
<td>Department</td>
<td>Capital out lay on Crop Husbandry</td>
<td>Marketing &amp; quality control</td>
<td>Marketing facilities</td>
<td>General</td>
<td>Horticulture (P&amp;M)</td>
<td>(works on going)</td>
</tr>
</tbody>
</table>

The incurring of expenditure is subject to the following conditions:-

1. All codal procedures shall be completed before utilizing of funds.
2. Release of funds in no case is an authority to draw the money from treasury unless DDO is satisfied fully with regard to fulfillment of all codal formalities and required procedures, besides ensuring that the work is completed in full quantitatively and qualitatively.
3. The works are executed and completed within the AA cost as per the approved specifications and estimates. No duplication/replication of schemes/work should be done.
4. In order to ensure financial discipline the execution of works shall be taken up strictly for the approved Plan schemes and no liability shall be created.
5. Technical sanctions and approval of designs shall be taken care of as per the procedure for execution of the work.
6. The works may be executed strictly on the basis of tenders within maintenance of reasonability of rates.
7. DPRs should be framed after taking into account soil testing & other technical inputs.
8. Before execution of works it should be ensured that there is no litigation on land where the works are to be executed.

9. Expenditure during the last quarter shall be restricted to not more than 30% of the revised estimates.

10. Monthly progress report shall be submitted to this Office by or before 3rd of each month.

Sd/-
Director
Horticulture (P&M)

No: DHPM/401/05/AOF/2018-19/1576-8]
Copy to the:
1. Accountant General, J&K.
2. Secretary to Govt, Horticulture Department, J&K
3. Deputy Director, Horticulture P&M Delhi for information.
4. Executive Engineer, Horticulture P&M Jammu for information and necessary action.
5. Treasury officer, Additional Treasury Gandhi Nagar Jammu.
6. Office order file.

(Babu Ram Sharma)
Deputy Director, (P&S)
Horticulture (P&M), J&K

Date: 29/06/2018