

Government of Jammu and Kashmir Directorate of Horticulture Planning and Marketing, J&K.

Subject:-

Capex Budget 2018-19 - Authorization for release of funds.

Reference:

i) Government Order No:54-PD of 2018, Dated:20-02-2018, Beams order No. 32/2018-19/6/1 dated 19.06.2018 and 32/2018-19/6/2 dated 19.06.2018

ii) Government Order No: 78- Horti of 2018 dated 26.06.2018

ORDER NO: 254-- DHPM of 2018 DATED: 29-06-2018

Sanction is hereby accorded to the release of funds amounting to Rs.20.00 lacs (Rupees Twenty Lacs only) out of the scheme "Construction of F & V Market Narwal Jammu" under State Sector Capex Budget 2018-19 and its placement at the disposal of Executive Engineer Horticulture P&M Jammu for its utilization strictly on account of below given developmental works of the Mandi.

(Rs. in lacs)

S.No	Name of the work	Funds Released
1	Construction of additional Auction Phar	15.00
2	Construction of Urinal Block	3.00
3	Entry Gate & allied works	2.00
	Total	20.00

The expenditure is debt able to Account Head details as under.

Demand No. 32-Agriculture Department
Head of Department 05-Director Horticulture (P&M)

Major Head 4401- Capital out lay on Crop Husbandry

Sub Major Head 00-Marketing & quality control

Minor Head 800- Marketing facilities

Group Head 0011 General

Sub Head 0612 Horticulture (P&M)
Detailed Head 115 (works on going)

The incurring of expenditure is subject to the following conditions:-

All codal procedures shall be completed before utilizing of funds.

 Release of funds in no case is an authority to draw the money from treasury unless DDO is satisfied fully with regard to fulfillment of all codal formalities and required procedures, besides ensuring that the work is completed in full quantitatively and qualitatively.

3. The works are executed and completed within the AA cost as per the approved specifications and estimates. No duplication/replication of schemes/work should be done.

- 4. In order to ensure financial discipline the execution of works shall be taken up strictly for the approved Plan schemes and no liability shall be created.
- 5. Technical sanctions and approval of designs shall be taken care of as per the procedure for execution of the work.
- 6. The works may be executed strictly on the basis of tenders within maintenance of reasonability of rates.
- 7. DPRs should be framed after taking into account soil testing & other technical inputs.
- 8. Before execution of works it should be ensured that there is no litigation on land where the works are to be executed.
- 9. Expenditure during the last quarter shall be restricted to not more than 30% of the revised estimates.
- 10. Monthly progress report shall be submitted to this Office by or before $3^{\rm rd}$ of each month.

Sd/-Director Horticulture (P&M)

No: DHPM/401/05/AOF/2018-19/1569-75 Copy to the:

Dated: 19/06/2018

- 1. Accountant General, J&K.
- 2. Secretary to Govt, Horticulture Department, J&K
- 3. Deputy Director, Horticulture P&M Jammu for information.
- 4. Executive Engineer, Horticulture P&M Jammu for information and necessary action.
- 5. Area Marketing Officer, Horticulture P&M ______ for information.
- 6. Treasury officer, Additional Treasury Gandhi Nagar Jammu.

7. Office order file.

(B. R. Sharma)

Deputy Director (P&S)

Horticulture (P&M),

J&K, Srinagar.