



**Government of Jammu and Kashmir**  
**Directorate of Horticulture Planning and Marketing, J&K.**

**Subject:- Capex Budget 2018-19 – Authorization for release of funds.**  
**Reference:** i) Government Order No:54-PD of 2018, Dated:20-02-2018, Beams order No. 32/2018-19/6/1 dated 19.06.2018 and 32/2018-19/6/2 dated 19.06.2018  
ii) Government Order No: 78- Horti of 2018 dated 26.06.2018

**ORDER NO: 252-- DHPM of 2018**  
**DATED: 29 -06 -2018**

Sanction is hereby accorded to the release of funds amounting to **Rs.76.50 lacs** (Rupees Seventy six Lacs and fifty thousand only) out of the scheme "**Construction of Satellite Markets**" under State Sector Capex Budget 2018-19 and its placement at the disposal of Executive Engineer Horticulture P&M Jammu for its utilization on account of below Fruit & Vegetable Markets of Jammu Division strictly for the works mentioned in the order.

(Rs. in lacs)

| S.No           | Name of the Fruit & Vegetable Markets | Name of the work   | Funds Released |
|----------------|---------------------------------------|--|----------------|
| 1              | Rajouri                               | i)Bore well /Over head tank/Water Distribution   | 5.00           |
|                |                                       | ii) shifting of existing drain   | 1.50           |
| 2              | Poonch                                | i)Construction of Adm. Block   | 10.00          |
|                |                                       | ii)Construction of Auction Phar  | 10.00          |
|                |                                       | iii)Development of Mandi by way of RBM filling   | 5.00           |
| 3              | Batote                                | i)Construction of 4 seated Lavatory Block  | 4.00           |
|                |                                       | ii)Road network by way of providing & laying of WBM Grade II & III.                            | 5.00           |
|                |                                       | iii) Balance work of Chain Link Fencing  | 6.00           |
|                |                                       | iv)Raising of 1st floor over existing GF of Adm. Block   | 5.00           |
| 4              | Udhampur                              | Macadazmization in front of Adm. Block   | 5.00           |
| 5              | Bishnah                               | i)P/L 20mm thick over 50mm thick Bituminous macadam on balance portion alongwith renewal coat. | 8.00           |
|                |                                       | ii) P/L Chain Link Fencing/Grill fencing   | 4.50           |
|                |                                       | iii) Renovation of Adm Block   | 2.50           |
|                |                                       | iv)Construction of toilet block  | 2.50           |
| 6              | Kathua                                | Protection work on embankment platform   | 2.50           |
| <b>Total:-</b> |                                       |  | <b>76.50</b>   |

**The expenditure is debt able to Account Head details as under.**

|                    |   |
|--------------------|---|
| Demand No.         | 32-Agriculture Department               |
| Head of Department | 05-Director Horticulture (P&M)          |
| Major Head         | 4401- Capital out lay on Crop Husbandry |
| Sub Major Head     | 00-Marketing & quality control          |
| Minor Head         | 800- Marketing facilities               |
| Group Head         | 0011 General                            |
| Sub Head           | 0612 Horticulture (P&M)                 |
| Detailed Head      | 115 (works on going)                    |

**The incurring of expenditure is subject to the following conditions:-**

1. All codal procedures shall be completed before utilizing of funds.
2. Release of funds in no case is an authority to draw the money from treasury unless DDO is satisfied fully with regard to fulfillment of all codal formalities and



required procedures, besides ensuring that the work is completed in full quantitatively and qualitatively.

3. The works are executed and completed within the AA cost as per the approved specifications and estimates. No duplication/replication of schemes/work should be done.
4. In order to ensure financial discipline the execution of works shall be taken up strictly for the approved Plan schemes and no liability shall be created.
5. Technical sanctions and approval of designs shall be taken care of as per the procedure for execution of the work.
6. The works may be executed strictly on the basis of tenders within maintenance of reasonability of rates.
7. DPRs should be framed after taking into account soil testing & other technical inputs.
8. Before execution of works it should be ensured that there is no litigation on land where the works are to be executed.
9. Expenditure during the last quarter shall be restricted to not more than 30% of the revised estimates.
10. Monthly progress report shall be submitted to this Office by or before 3<sup>rd</sup> of each month.

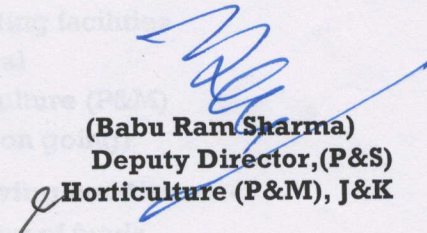
**Sd/-  
Director  
Horticulture (P&M)**

No: DHPM/401/AOF/05/2018-19/1555-61

Dated: 29/06/2018

Copy to the:

1. Accountant General, J&K.
2. Secretary to Govt, Horticulture Department, J&K
3. Deputy Director, Horticulture P&M Jammu for information.
4. Executive Engineer, Horticulture P&M Jammu for information and necessary action.
5. Area Marketing Officer, Horticulture P&M \_\_\_\_\_ for information.
6. Treasury officer, Additional Treasury Gandhi Nagar Jammu.
7. Office order file.

  
**(Babu Ram Sharma)  
Deputy Director, (P&S)  
Horticulture (P&M), J&K**