

**Government of Jammu and Kashmir**  
**Directorate of Horticulture Planning & Marketing.**

**ANNEXURE TO ORDER NO. 306.-DHPM OF 2017 DATED 27.09.2017.**

**Subject:- Allotment of funds under Non Plan 2017-18.**

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds new allotted	Total
1	Area Marketing Officer Horticulture (P&M) Udhampur	001-Salary	24.00	5.00	29.00
2		002-Travelling Expenses	0.10	0.40	0.50
3		006-Telephone	0.05	0.00	0.05
4		007-Office Expenses	0.10	0.06	0.16
5		008-Electricity	0.05	0.05	0.10
6		009-Rent Rates & Taxes	0.00	0.00	0.00
7		014-POL	0.00	0.00	0.00
8		021-Training	0.00	0.00	0.00
9		022-Camps, Sem. & Conf.	0.00	0.00	0.00
10		023-Maitt. & Repairs	0.00	0.00	0.00
11		037-Prof. & Spl. Services	0.00	0.00	0.00
12		071- Med. Reimbursement	0.00	0.00	0.00
13		098-Advt. & Publicity	0.00	0.00	0.00
14		103-Office Equip & Appli	0.00	0.00	0.00
15		110- Trpt & handling Charges	0.00	0.00	0.00
16		320-Reseach & Survey	0.00	0.00	0.00
<b>TOTAL:-</b>			<b>24.30</b>	<b>5.51</b>	<b>29.81</b>

Note:- (i). Funds now allotted under head TE shall be first utilized for payment of Move TA of Shri Ajit Kumar, Orderly deployed to Administrative Department.

(ii). THE SWEEPING CHARGES CLAIMS SHALL BE THE FIRST PRIORITY AGAINST OE NOW ALLOTTED.



**Accounts Officer**  
Horticulture Planning & Marketing

27/9/17