

Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing.

ANNEXURE TO ORDER NO. 306 -DHPM OF 2017 DATED 27-09.2017.

Subject:- Allotment of funds under Non Plan 2017-18.

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds now allotted	Total
1	Area Marketing Officer Horticulture (P&M) Baramulla	001-Salary	80.00	20.00	100.00
2		002-Travelling Expenses	0.20	0.10	0.30
3		006-Telephone	0.10	0.00	0.10
4		007-Office Expenses	0.31	0.09	0.40
5		008-Electricity	0.10	0.05	0.15
6		009-Rent Rates & Taxes	0.50	0.30	0.80
7		014-POL	0.00	0.00	0.00
8		021-Training	0.00	0.00	0.00
9		022-Camps, Sem. & Conf.	0.00	0.00	0.00
10		023-Maitt. & Repairs	0.00	0.00	0.00
11		037-Prof.& Spl. Services	0.00	0.00	0.00
12		071- Med. Reimbursement	0.37	0.00	0.37
13		098-Advt. & Publicity	0.00	0.00	0.00
14		103-Office Equip & Appli	0.00	0.00	0.00
15		110- Trpt & handling Charges	0.00	0.00	0.00
16		320-Reseach & Survey	0.00	0.00	0.00
		TOTAL:-	81.58	20.54	102.12

NOTE: THE SWEEPING CHARGES CLAIMS SHALL BE THE FIRST PRIORITY AGAINST OF NOW ALLOTTED.


Accounts Officer
 Horticulture Planning & Marketing