

Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing.

ANNEXURE TO ORDER NO. 306 -DHPM OF 2017 DATED 27.09.2017.

Subject:- Allotment of funds under Non Plan 2017-18.

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds new allotted	Total
1	Area Marketing Officer Horticulture (P&M) Budgam	001-Salary	49.00	5.00	54.00
2		002-Travelling Expenses	0.10	0.05	0.15
3		006-Telephone	0.05	0.00	0.05
4		007-Office Expenses	0.15	0.06	0.21
5		008-Electricity	0.20	0.00	0.20
6		009-Rent Rates & Taxes	0.20	0.30	0.50
7		014-POL	0.00	0.00	0.00
8		021-Training	0.00	0.00	0.00
9		022-Camps, Sem. & Conf.	0.00	0.00	0.00
10		023-Maitt. & Repairs	0.00	0.00	0.00
11		037-Prof. & Spl. Services	0.00	0.00	0.00
12		071- Med. Reimbursement	0.00	0.00	0.00
13		098-Advt. & Publicity	0.00	0.00	0.00
14		103-Office Equip & Appli	0.00	0.00	0.00
15		110- Trpt & handling Charges	0.00	0.00	0.00
16		320-Reseach & Survey	0.00	0.00	0.00
		TOTAL:-	49.70	5.41	55.11

NOTE: THE SWEEPING CHARGES CLAIMS SHALL BE THE FIRST PRIORITY AGAINST OF NOW ALLOTTED.



Accounts Officer

Horticulture Planning & Marketing

27/9/17