

**Government of Jammu and Kashmir**  
**Directorate of Horticulture Planning & Marketing.**

**ANNEXURE TO ORDER NO. 306 -DHPM OF 2017 DATED 27.09.2017.**

**Subject:- Allotment of funds under Non Plan 2017-18.**

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds now allotted	Total
1	Area Marketing Officer Horticulture (P&M) Srinagar.	001-Salary	43.00	5.00	48.00
2		002-Travelling Expenses	0.10	0.25	0.35
3		006-Telephone	0.10	0.00	0.10
4		007-Office Expenses	0.16	0.10	0.26
5		008-Electricity	1.00	0.50	1.50
6		009-Rent Rates & Taxes	0.00	0.00	0.00
7		014-POL	0.00	0.00	0.00
8		021-Training	0.00	0.00	0.00
9		022-Camps, Sem. & Conf.	0.00	0.00	0.00
10		023-Maitt. & Repairs	0.00	0.00	0.00
11		037-Prof. & Spl. Services	0.00	0.00	0.00
12		071- Med. Reimbursement	0.00	0.00	0.00
13		098-Advt. & Publicity	0.00	0.00	0.00
14		103-Office Equip & Appli	0.00	0.00	0.00
15		110- Trpt & handling Charges	0.00	0.00	0.00
16		320-Reseach & Survey	0.00	0.00	0.00
		<b>TOTAL:-</b>	<b>44.36</b>	<b>5.85</b>	<b>50.21</b>

NOTE: (1). RS.0.20 LACS OUT OF TE NOW ALLOTTED SHALL BE RESERVED FOR PAYMENT OF TE CLAIMS OF SHRI M.S.RATHER, AGMO GANDERBAL FOR HIS KARGIL TOUR.

(2). FUNDS ALLOTTED UNDER ELECTRICITY INCLUDES PAYMENT OF ELECTRIC CHARGES OF DIRECTION OFFICE SRINAGAR.

(3). THE SWEEPING CHARGES CLAIMS SHALL BE THE FIRST PRIORITY AGAINST OE NOW ALLOTTED.



**Accounts Officer**  
Horticulture Planning & Marketing

*[Handwritten Signature]*  
27/9/17