

Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing.

ANNEXURE TO ORDER NO. 306 -DHPM OF 2017 DATED 27.09.2017.

Subject:- Allotment of funds under Non Plan 2017-18.

S.No.	Drawing & Disbursing Officer	Primary unit	Fund already allotted	Funds now allotted	Total
1	Deputy Director Horticulture (P&M) Srinagar.	001-Salary	55.00	8.00	63.00
2		002-Travelling Expenses	0.75	0.20	0.95
3		006-Telephone	0.20	0.20	0.40
4		007-Office Expenses	0.75	0.20	0.95
5		008-Electricity	0.00	0.00	0.00
6		009-Rent Rates & Taxes	0.00	0.00	0.00
7		014-POL	1.80	0.50	2.30
8		021-Training	0.00	0.00	0.00
9		022-Camps, Sem. & Conf.	0.00	0.00	0.00
10		023-Maitt. & Repairs	0.00	0.00	0.00
11		037-Prof.& Spl. Services	0.00	0.00	0.00
12		071- Med. Reimbursement	0.37	0.00	0.37
13		098-Advt. & Publicity	1.00	0.00	1.00
14		103-Office Equip & Appli	0.00	0.00	0.00
15		110- Trpt & handling Charges	0.00	0.00	0.00
16		320-Reseach & Survey	0.00	0.00	0.00
TOTAL:-			59.87	9.10	68.97

NOTE: THE SWEEPING CHARGES CLAIMS SHALL BE THE FIRST PRIORITY AGAINST OE NOW ALLOTTED.



Accounts Officer

Horticulture Planning & Marketing