

Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing.

ANNEXURE TO ORDER NO. 306 -DHPM OF 2017 DATED 27-09.2017.

Subject:- Allotment of funds under Non Plan 2017-18.

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds now allotted	Total
1	Deputy Director Horticulture (P&M) Jammu	001-Salary	60.00	10.00	70.00
2		002-Travelling Expenses	0.15	0.10	0.25
3		006-Telephone	0.20	0.10	0.30
4		007-Office Expenses	0.26	0.10	0.36
5		008-Electricity	0.00	0.00	0.00
6		009-Rent Rates & Taxes	0.00	0.00	0.00
7		014-POL	0.10	0.00	0.10
8		021-Training	0.00	0.00	0.00
9		022-Camps, Sem. & Conf.	0.00	0.00	0.00
10		023-Maintt. & Repairs	0.00	0.00	0.00
11		037-Prof. & Spl. Services	0.10	0.10	0.20
12		071- Med. Reimbursement	0.00	0.00	0.00
13		098-Advt. & Publicity	0.00	0.00	0.00
14		103-Office Equip & Appli	0.00	0.00	0.00
15		110- Trpt & handling Charges	0.00	0.00	0.00
16		320-Reseach & Survey	0.00	0.00	0.00
TOTAL:-			60.81	10.40	71.21

NOTE: THE SWEEPING CHARGES CLAIMS SHALL BE THE FIRST PRIORITY AGAINST OE NOW ALLOTTED.



Account Officer

Horticulture Planning & Marketing

27/9/17