

Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing.

ANNEXURE TO ORDER NO. 305 -DHPM OF 2017 DATED 27.09.2017.

Subject:- Allotment of funds under Non Plan 2017-18.

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds now allotted	Total
1	Area Marketing Officer Horticulture (P&M) Mumbai (including AMO Ahmedabad)	001-Salary	8.00	2.00	10.00
2		002-Travelling Expenses	0.00	0.05	0.05
3		006-Telephone	0.20	0.00	0.20
4		007-Office Expenses	0.20	0.05	0.25
5		008-Electricity	0.30	0.10	0.40
6		009-Rent Rates & Taxes	1.30	0.20	1.50
7		014-POL	0.00	0.00	0.00
8		021-Training	0.00	0.00	0.00
9		022-Camps, Sem & Conf.	0.00	0.00	0.00
10		023-Maitt. & Repairs	0.00	0.00	0.00
11		037-Prof. & Spl. Services	0.00	0.00	0.00
12		071- Med. Reimbursement	0.00	0.00	0.00
13		098-Adv. & Publicity	0.00	0.00	0.00
14		103-Office Equip & Appli	0.00	0.00	0.00
15		110- Trpt & handling Charges	0.00	0.00	0.00
16		320-Reseach & Survey	0.00	0.00	0.00
TOTAL:-			10.00	2.40	12.40

NOTE: THE SWEEPING CHARGES CLAIMS SHALL BE THE FIRST PRIORITY AGAINST OE NOW ALLOTTED.




Accounts Officer

Horticulture Planning & Marketing