

Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing.

ANNEXURE TO ORDER NO. 305-DHPM OF 2017 DATED 27.09.2017.

Subject:- Allotment of funds under Non Plan 2017-18.

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds new allotted	Total
1	Executive Engineer Horticulture (P&M) Jammu.	001-Salary	57.00	15.00	72.00
2		002-Travelling Expenses	0.60	0.20	0.80
3		006-Telephone	0.20	0.05	0.25
4		007-Office Expenses	0.00	0.00	0.00
5		008-Electricity	0.20	0.05	0.25
6		009-Rent Rates & Taxes	0.00	0.00	0.00
7		014-POL	0.00	0.00	0.00
8		021-Training	0.00	0.00	0.00
9		022-Camps, Sem. & Conf	0.00	0.00	0.00
10		023-Maitt. & Repairs	0.00	0.00	0.00
11		037-Prof.& Spl. Services	0.00	0.00	0.00
12		071- Med. Reimbursement	2.00	0.00	2.00
13		098-Advt. & Publicity	0.00	0.00	0.00
14		103-Office Equip & Appli	0.00	0.00	0.00
15		110- Trpt & handling Charges	0.00	0.00	0.00
16		320-Reseach & Survey	0.00	0.00	0.00
		TOTAL:-	60.00	15.30	75.30

NOTE: THE SWEEPING CHARGES CLAIMS SHALL BE THE FIRST PRIORITY AGAINST OR NOW ALLOTTED.




Accounts Officer
 Horticulture Planning & Marketing