

Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing.

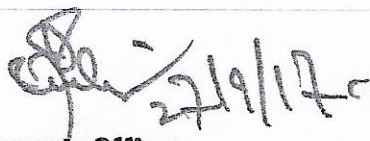
ANNEXURE TO ORDER NO. 305 -DHPM OF 2017 DATED 27.09.2017.

Subject:- Allotment of funds under Non Plan 2017-18.

| S.No. | Drawing & Disbursing Officer | Primary unit | Funds already allotted | Funds new allotted | Total |
|-------|---|------------------------------|------------------------|--------------------|--------------|
| 1 | Area Marketing Officer Horticulture (P&M) Banglore | 001-Salary | 9.00 | 3.00 | 12.00 |
| 2 | | 002-Travelling Expenses | 0.10 | 0.03 | 0.13 |
| 3 | | 006-Telephone | 0.05 | 0.00 | 0.05 |
| 4 | | 007-Office Expenses | 0.10 | 0.05 | 0.15 |
| 5 | | 008-Electricity | 0.10 | 0.00 | 0.10 |
| 6 | | 009-Rent Rates & Taxes | 0.30 | 0.20 | 0.50 |
| 7 | | 014-POL | 0.00 | 0.00 | 0.00 |
| 8 | | 021-Training | 0.00 | 0.00 | 0.00 |
| 9 | | 022-Camps, Sem & Conf. | 0.00 | 0.00 | 0.00 |
| 10 | | 023-Maitt. & Repairs | 0.00 | 0.00 | 0.00 |
| 11 | | 037-Prof.& Spl. Services | 0.00 | 0.00 | 0.00 |
| 12 | | 071- Med. Reimbursement | 0.16 | 0.00 | 0.16 |
| 13 | | 098-Advt. & Publicity | 0.00 | 0.00 | 0.00 |
| 14 | | 103-Office Equip & Appli | 0.00 | 0.00 | 0.00 |
| 15 | | 110- Trpt & handling Charges | 0.00 | 0.00 | 0.00 |
| 16 | | 320-Reseach & Survey | 0.00 | 0.00 | 0.00 |
| | | TOTAL:- | 9.81 | 3.28 | 13.09 |

NOTE: THE SWEEPING CHARGES CLAIMS SHALL BE THE FIRST PRIORITY AGAINST OE NOW ALLOTTED.




Accounts Officer
 Horticulture Planning & Marketing