

Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing.

ANNEXURE TO ORDER NO. 305 -DHPM OF 2017 DATED 27.09.2017.

Subject:- Allotment of funds under Non Plan 2017-18.

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds now allotted	Total
1	Deputy Director Horticulture (P&M) Delhi (including AMO Jaipur)	001-Salary	60.00	10.00	70.00
2		002-Travelling Expenses	0.40	0.10	0.50
3		006-Telephone	0.10	0.10	0.20
4		007-Office Expenses	0.30	0.15	0.45
5		008-Electricity	7.00	3.00	10.00
6		009-Rent Rates & Taxes	3.50	0.00	3.50
7		014-POL	0.00	0.30	0.30
8		021-Training	0.00	0.00	0.00
9		022-Camps, Sem. & Conf.	0.00	0.00	0.00
10		023-Maitt. & Repairs	4.00	1.00	5.00
11		037-Prof. & Spl. Services	0.00	0.00	0.00
12		071- Med. Reimbursement	0.00	0.00	0.00
13		098-Advt. & Publicity	0.25	0.00	0.25
14		103-Office Equip & Appli	0.00	0.00	0.00
15		110- Trpt & handling Charges	0.15	0.10	0.25
16		320-Reseach & Survey	0.50	0.00	0.50
		TOTAL:-	76.20	14.75	90.95

NOTE: THE SWEEPING CHARGES CLAIMS SHALL BE THE FIRST PRIORITY AGAINST OE NOW ALLOTTED.


Account Officer
 Horticulture Planning & Marketing