

**Government of Jammu and Kashmir**  
**Directorate of Horticulture Planning & Marketing.**

**ANNEXURE TO ORDER NO. 305 -DHPM OF 2017 DATED 27.09.2017.**

**Subject:- Allotment of funds under Non Plan 2017-18.**

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds now allotted	Total
1	<b>Accounts Officer Horticulture (P&amp;M) (including AMO Bhopal &amp; Chennai)</b>	001-Salary	170.00	30.00	200.00
2		002-Travelling Expenses	5.70	0.60	6.30
3		006-Telephone	0.40	0.20	0.60
4		007-Office Expenses	2.60	0.40	3.00
5		008-Electricity	0.15	0.05	0.20
6		009-Rent Rates & Taxes	0.30	0.10	0.40
7		014-POL	2.00	0.50	2.50
8		021-Training	0.00	0.00	0.00
9		022-Camps, Sem. & Conf.	0.00	0.00	0.00
10		023-Maitt. & Repairs	0.00	0.00	0.00
		029-Hospitality & Sump. Allow.	0.18	0.09	0.27
11		037-Prof. & Spl. Services	0.60	0.00	0.60
12		071- Med. Reimbursement	0.00	0.00	0.00
13		098-Advt. & Publicity	0.50	0.20	0.70
14		103-Office Equip & Appli	0.00	0.00	0.00
15		110- Trpt & handling Charges	0.00	0.00	0.00
16	320-Reseach & Survey	0.00	0.00	0.00	
		<b>TOTAL:-</b>	<b>182.43</b>	<b>32.14</b>	<b>214.57</b>



**Accounts Officer**  
Horticulture Planning & Marketing

*[Handwritten Signature]*  
27/9/17