

Subject: Allotment of funds under Demand No. 12- Major Head 2435-Agriculture & other allied activities Non Plan 2017-18.

ORDER NO. 265 - DHPM of 2017.
DATED: 22-08-2017.

In pursuance of Administrative Department's authorization conveyed vide No.Horti/ Acctts/Rel/2017-18/2/1 dated 17.02.2017, sanction is hereby accorded to the allotment of additional funds to the tune of Rs.46.09 lacs (Rupees Forty Six lacs and Nine Thousand only) in favour of following Subordinate Drawing & Disbursing Officers Horticulture Planning & Marketing Department under various units of appropriation Non Plan 2017-18 to the extent shown against each below.

(Rs. in lacs)

S.No.	DDO	Unit of appropriation	Funds already allotted	Funds now allotted	Total
01	Deputy Director Horti. (P&M) Kashmir	Salary	45.00	10.00	55.00
		Office Expenses	0.65	0.10	0.75
02	Deputy Director Horti. (P&M) Jammu	Salary	54.00	6.00	60.00
		Office Expenses	0.20	0.06	0.26
03	Accounts Officer Horti. (P&M) Srinagar	POL	1.50	0.50	2.00
04	Area Mktg. Officer Horti. (P&M) Srinagar	Salary	35.00	8.00	43.00
		Office Expenses	0.10	0.06	0.16
05	Area Mktg. Officer Horti. (P&M) Baramulla	Office Expenses	0.25	0.06	0.31
06	Area Mktg. Officer Horti. (P&M) Kupwara	Salary	34.00	5.00	39.00
		Office Expenses	0.10	0.06	0.16
07	Area Mktg. Officer Horti. (P&M) Anantnag	Salary	47.00	8.00	55.00
		Office Expenses	0.10	0.06	0.16
08	Area Mktg. Officer Horti. (P&M) Pulwama	Office Expenses	0.17	0.04	0.21
09	Area Mktg. Officer Horti. (P&M) Kulgam	Office Expenses	0.05	0.04	0.09
10	Area Mktg. Officer Horti. (P&M) Budgam	Salary	44.00	5.00	49.00
		Office Expenses	0.10	0.05	0.15
11	Area Mktg. Officer Horti. (P&M) Sopore	Office Expenses	0.10	0.02	0.12
12	Area Mktg. Officer Horti. (P&M) Doda	Salary	23.00	3.00	26.00
		Office Expenses	0.10	0.04	0.14
TOTAL:-			285.42	46.09	331.51

NOTE:- AMOUNT NOW ALLOTTED UNDER OFFICE EXPENSES SHALL EXCLUSIVELY BE UTILIZED FOR PAYMENT OF SWEEPING CHARGES.

The expenditure is debatable to the account head:

Demand No. 12- Agriculture Department
Head of Department. 05-Director Horticulture. (P&M)
Major Head. 2435-other Agriculture Program.
Sub- Head 01-Marketing and quality Control
Minor head 101-Marketing facilities.
Group head 0099-General
Sub Head. 0612- Horticulture Planning &Marketing.

The Drawing & Disbursing Officer shall observe all codal formalities while incurring the expenditure. No addition / alteration in the allotted budget is allowed. Treasury Officer is requested not to entertain any claim without the budget allocation.

Sd/-

(M.A.Qadiri) KAS
DIRECTOR

Horticulture Planning & Marketing

Dated: 22-08.2017.

No. DHPM/101/Acctts/2017/ 2421-37

Copy to the:-

1. Accountant General J&K Srinagar.
2. Director Finance Horticulture Department Civil Secretariat.
3. Deputy Director Horticulture Planning & Marketing Srinagar / Jammu
4. Accounts Officer Horticulture Planning & Marketing Srinagar.
5. Area Marketing Officer Srinagar / Baramulla / Kupwara / Anantnag / Pulwama / Kulgam / Budgam / Sopore and Doda.
6. Treasury Officer Tankipora Srinagar / Gandhi Nagar Jammu / Civil Secretariat / Baramulla / Handwara / Anantnag / Pulwama / Kulgam / Budgam / Sopore and Doda.
7. Office Order file / Concerned file.

ACCOUNTS OFFICER
Horticulture Planning & Marketing