



Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing
Rajbagh Srinagar.

Subject: Allotment of funds under Demand No. 12- Major Head 2435- Agriculture & other allied activities Non Plan 2017-18.

ORDER NO.241- DHPM of 2017.

DATED: 29 - 07 - 2017.

In pursuance of Administrative Department's authorization conveyed vide No.Horti/ Accts/Rel/2017-18/2/1 dated 17.02.2017, sanction is hereby accorded to the allotment of additional funds to the tune of Rs.21.65 lacs (Rupees Twenty One lacs and Sixty Five Thousand only) in favour of Deputy Director Horticulture Planning & Marketing Delhi under various units of appropriation Non Plan 2017-18 to the extent shown against each below.

Unit of appropriation	Funds already allotted	Funds now allotted	Total
Salary	45.00	15.00	60.00
Office Expenses	0.15	0.15	0.30
Travelling Expenses	0.15	0.25	0.40
Rent Rates & Taxes	0.50	3.00	3.50
Maintt. & Repairs	3.00	1.00	4.00
Electricity	5.00	2.00	7.00
Advertisement & Publicity	0.00	0.25	0.25
TOTAL:-	58.80	21.65	80.45

The expenditure is debatable to the account head:

Demand No.	12- Agriculture Department
Head of Department.	05-Director Horticulture. (P&M)
Major Head.	2435-other Agriculture Program.
Sub- Head	01-Marketing and quality Control
Minor head	101-Marketing facilities.
Group head	0099-General
Sub Head.	0612- Horticulture Planning &Marketing.

The Drawing & Disbursing Officer shall observe all codal formalities while incurring the expenditure. No addition / alteration in the allotted budgeted is allowed. Treasury Officer is requested not to entertain any claim without the budget allocation.

Sd/-
(M.A.Qadiri) KAS
DIRECTOR

Horticulture Planning & Marketing
Dated: 29 .07.2017.

No. DHPM/101/Accts/2017/1960-66

Copy to the:-

1. Accountant General J&K Srinagar.
2. Director Finance Horticulture Department Civil Secretariat.
3. Deputy Director Horticulture Planning & Marketing Delhi
4. Treasury Officer Delhi.
5. Office Order file
6. Concerned file.


29/7/2017

ACCOUNTS OFFICER
Horticulture Planning & Marketing