Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing
Rajbagh Srinagar.

Subject: Allotment of funds under Demand No. 12- Major Head 2435-
Agriculture & other allied activities Non Plan 2017-18.

ORDER NO. 221- DHPM of 2017.

In pursuance of Administrative Department’s authorization conveyed vide
No.Hort/ Accts/Rel/2017-18/2/1 dated 17.02.2017, sanction is hereby accorded to the
allotment of additional funds to the tune of Rs.1.60 lacs (Rupees One lac and Sixty
Thousand only) in favour of following subordinate Drawing & Disbursing Officers
Horticulture Planning & Marketing Department under various units of appropriation Non
Plan 2017-18 to the extent shown against each below.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>DDO</th>
<th>Unit of appropriation</th>
<th>Funds already allotted</th>
<th>Funds now allotted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Deputy Director Horticulture (P&amp;M) Srinagar Kashmir</td>
<td>Travelling Expenses</td>
<td>0.55</td>
<td>0.20</td>
<td>0.75</td>
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<td></td>
<td></td>
<td>Telephone</td>
<td>0.10</td>
<td>0.10</td>
<td>0.20</td>
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<td></td>
<td></td>
<td>Office Expenses</td>
<td>0.45</td>
<td>0.20</td>
<td>0.65</td>
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<td></td>
<td></td>
<td>POL</td>
<td>0.90</td>
<td>0.40</td>
<td>1.30</td>
</tr>
<tr>
<td>02</td>
<td>Executive Engineer Horticulture (P&amp;M) Jammu</td>
<td>Travelling Expenses</td>
<td>0.00</td>
<td>0.60</td>
<td>0.60</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Telephone</td>
<td>0.10</td>
<td>0.10</td>
<td>0.20</td>
</tr>
</tbody>
</table>

**TOTAL:-** 2.10  1.60  3.70

The expenditure is debatable to the account head:

- Demand No. 12: Agriculture Department.
- Head of Department: 05: Director Horticulture, (P&M)
- Major Head: 2435: other Agriculture Program.
- Sub-Head: 01: Marketing and quality Control
- Minor Head: 101: Marketing facilities.
- Group Head: 0099: General
- Sub Head: 0612: Horticulture Planning & Marketing.

The Drawing & Disbursing Officer shall observe all codal formalities while incurring
the expenditure. No addition / alteration in the allotted budget is allowed. Treasury
Officer is requested not to entertain any claim without the budget allocation.

Sd/-
(M.A. Qadiri) KAS
DIRECTOR
Horticulture Planning & Marketing

No. DHPM/101/ Accts/2017/1551-56
Copy to the-
2. Director Finance Horticulture Department Civil Secretariat.
3. Deputy Director Horticulture Planning & Marketing Kashmir
4. Executive Engineer Horticulture Planning & Marketing Jammu.
5. Treasury Officer Tankipora Srinagar and Gandhi Nagar Jammu.

(Mohammad Ayoub Mir)
ACCOUNTS OFFICER
Horticulture Planning & Marketing