Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing
Narwal Jammu.

Subject: Allotment of additional funds under Demand No. 12- Major Head 2435-Agriculture & other allied activities Non Plan 2016-17.

ORDER NO. CCS - DHPM of 2017.
DATED: 02/2017.

In pursuance to Government Order No.05-Horti of 2017 dated 31.01.2017, sanction is hereby accorded to the allotment of additional funds to the tune of Rs.45.25 lacs (Rupees Forty Five lacs and Twenty Five thousand only) in favour of following subordinate Drawing & Disbursing Officers Horticulture Planning & Marketing Department under unit of appropriation “001-Salary” Non Plan 2016-17 to the extend shown against each below.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>DDO</th>
<th>Funds already allotted</th>
<th>Funds now allotted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Deputy Director Horti. (P&amp;M) Jammu</td>
<td>107.60</td>
<td>4.00</td>
<td>111.60</td>
</tr>
<tr>
<td>02</td>
<td>Deputy Director Horti. (P&amp;M) Delhi</td>
<td>79.00</td>
<td>14.00</td>
<td>93.00</td>
</tr>
<tr>
<td>03</td>
<td>Ex. Engineer Horti. (P&amp;M) Jammu</td>
<td>107.00</td>
<td>5.00</td>
<td>112.00</td>
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<tr>
<td>04</td>
<td>Ex. Engineer Horti. (P&amp;M) Kashmir</td>
<td>126.50</td>
<td>4.50</td>
<td>131.00</td>
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<tr>
<td>05</td>
<td>Area Marketing Officer Horti. (P&amp;M) Anantnag</td>
<td>91.00</td>
<td>2.00</td>
<td>93.00</td>
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<tr>
<td>06</td>
<td>Area Marketing Officer Horti. (P&amp;M) Kulgam</td>
<td>63.00</td>
<td>2.00</td>
<td>65.00</td>
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<tr>
<td>07</td>
<td>Area Marketing Officer Horti. (P&amp;M) Srinagar</td>
<td>69.00</td>
<td>2.00</td>
<td>71.00</td>
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<tr>
<td>08</td>
<td>Area Marketing Officer Horti. (P&amp;M) Budgam</td>
<td>84.00</td>
<td>3.00</td>
<td>87.00</td>
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<td>09</td>
<td>Area Marketing Officer Horti. (P&amp;M) Baramulla</td>
<td>160.00</td>
<td>3.00</td>
<td>163.00</td>
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<td>10</td>
<td>Area Marketing Officer Horti. (P&amp;M) Kupwara</td>
<td>60.00</td>
<td>5.00</td>
<td>65.00</td>
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<td>11</td>
<td>Area Marketing Officer Horti. (P&amp;M) Doda</td>
<td>45.00</td>
<td>0.75</td>
<td>45.75</td>
</tr>
</tbody>
</table>

TOTAL: 992.10 45.25 1037.35

The expenditure is debitable to the account head:

- Demand No. 12
- Head of Department: Director Horticulture, (P&M)
- Major Head: Horticulture
- Sub-Head: 2435-Agriculture Production
- Minor Head: 2436-Marketing
- Group Head: 001-Salary
- Sub Head: 001-002

The Drawing & Disbursing Officer shall observe all codal formalities while incurring the expenditure. No addition / alteration in the allotted budget is allowed. Treasury Officer is requested not to entertain any claim without the budget allocation.

Sd/-
((Peerzada Hafiz-Ullah)KAS
DIRECTOR
Horticulture Planning & Marketing

Dated: 02/2017.

Copy to:
2. Director Finance Agriculture Production Department Civil Secretariat.
4. Concerned Area Marketing Officer Horticulture (P&M).
5. Concerned Treasury Officer Gandhi Nagar Jammu.
6. PA to Director Horticulture (P&M) for uploading on the Official website.

No. DHPM/101/Accts/2017/646470

(Rajesh Sharma)
ACCOUNTS OFFICER
Horticulture Planning & Marketing