

**Government of Jammu and Kashmir**  
**Directorate of Horticulture Planning & Marketing Nowral Jammu**

**ANNEXURE "I" TO ORDER NO. 72-DHPM OF 2017 DATED 23.02.2017.**

**Subject:- Allotment of funds under Non Plan 2016-17.**

<b>Drawing &amp; Disbursing Officer</b>		<b>Primary unit</b>	<b>Funds already allotted</b>	<b>Funds now allotted</b>	<b>Total</b>
1	<b>Area Marketing Officer Horticulture (P&amp;M) Baramulla</b>	001-Salary	163.00	0.00	163.00
2		002-Travelling Expenses	0.46	0.15	0.61
3		006-Telephone	0.15	0.05	0.20
4		007-Office Expenses	0.50	0.30	0.80
5		008-Electricity	0.45	0.00	0.45
6		009-Rent Rates & Taxes	1.43	0.00	1.43
7		014-POL	0.00	0.00	0.00
8		021-Training	0.00	0.00	0.00
9		022-Camps, Semi & Conferences	0.50	0.00	0.50
10		023-Maintt. & Repairs	0.00	0.00	0.00
11		029-Hosp. & Sump. Allowances	0.00	0.00	0.00
12		037-Prof. & Special Services	0.00	0.00	0.00
13		071-Medical Reimbursement	1.54	0.00	1.54
14		089-Advertisement & Publicity	0.00	0.00	0.00
15		103-Office Equip. & Appliances	0.00	0.00	0.00
16		110-Trpt. & Handling Charges	0.00	0.00	0.00
17		320-Research & Survey	0.00	0.00	0.00
<b>TOTAL:-</b>			<b>168.03</b>	<b>0.50</b>	<b>168.53</b>

NOTE:- (1). Sweeping charges shall be prioritised against funds now allotted under OE.  
 (2). Transfer TE claim shall be preferred first against the TE now allotted after fulfilment of all codal formalities.



*Shams*  
5/12/2017

**Accounts Officer**  
 Horticulture Planning & Marketing