

**Government of Jammu and Kashmir**  
**Directorate of Horticulture Planning & Marketing Narwal Jammu**

**ANNEXURE "B" TO ORDER NO. 77 -DHPM OF 2017 DATED 23.02.2017.**

**Subject:- Allotment of funds under Non Plan 2016-17.**

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds now allotted	Total
1	<b>Deputy Director Horticulture (P&amp;M) Srinagar Kashmir</b>	001-Salary	93.00	0.00	93.00
2		002-Travelling Expenses	0.55	0.20	0.75
3		006-Telephone	0.30	0.20	0.50
4		007-Office Expenses	0.65	0.30	0.95
5		008-Electricity	0.00	0.00	0.00
6		009-Rent Rates & Taxes	0.00	0.00	0.00
7		014-POL	1.20	1.00	2.20
8		021-Training	0.00	1.00	1.00
9		022-Camps, Semi & Conferences	1.00	0.00	1.00
10		023-Maintt. & Repairs	0.00	0.00	0.00
11		029-Hosp. & Sump. Allowances	0.00	0.00	0.00
12		037-Prof. & Special Services	0.00	0.00	0.00
13		071-Medical Reimbursement	2.75	0.00	2.75
14		089-Advertisement & Publicity	0.00	1.00	1.00
15		103-Office Equip. & Appliances	0.00	1.00	1.00
16		110-Trpt. & Handling Charges	0.00	0.00	0.00
17		320-Research & Survey	0.00	0.00	0.00
<b>TOTAL:-</b>			<b>99.45</b>	<b>4.70</b>	<b>104.15</b>

NOTE:- (1). Sweeping charges shall be prioritised against funds now allotted under OE.  
(2). Transfer TE claim shall be preferred first against the TE now allotted after fulfilment of all codal formalities.

  
**Accounts Officer**  
Horticulture Planning & Marketing