

**Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing Marwal Jammu**

ANNEXURE "A" TO ORDER NO. 72-DPM OF 2017 DATED 27.02.2017.

Subject:- Allotment of funds under Non Plan 2016-17.

S.No.	Drawing & Disbursing Officer	Primary unit	Funds	Funds	Total
			already allotted	now allotted	
1	Deputy Director Horticulture (P&M) Jammu	001-Salary	111.60	0.00	111.60
2		002- Travelling Expenses	0.30	0.25	0.55
3		006-Telephone	0.30	0.08	0.38
4		007-Office Expenses	0.50	0.15	0.65
5		008-Electricity	0.00	0.00	0.00
6		009-Rent Rates & Taxes	0.00	0.00	0.00
7		014-POL	0.50	0.20	0.70
8		021-Training	0.00	0.50	0.50
9		022-Camps, Semi & Conferences	0.00	0.00	0.00
10		023-Maintt. & Repairs	0.00	0.00	0.00
11		029-Hosp. & Sump. Allowances	0.00	0.00	0.00
12		037-Prof. & Special Services	0.30	0.07	0.37
13		071-Medical Reimbursement	0.00	0.00	0.00
14		089-Advertisement & Publicity	1.00	0.40	1.40
15		103-Office Equip. & Appliances	0.00	0.00	0.00
16		110-Trpt. & Handling Charges	0.00	0.00	0.00
17		320-Research & Survey	0.00	0.00	0.00
TOTAL:-			114.50	1.65	116.15

NOTE:- (1). Sweeping charges shall be prioritised against funds now allotted under OE.
(2). Transfer TE claim shall be preferred first against the TE now allotted after fulfilment of all codal formalities.


 Accounts Officer
 Horticulture Planning & Marketing
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