

Government of Jammu and Kashmir

Directorate of Horticulture Planning & Marketing Narwal Jammu

ANNEXURE TO ORDER NO. 71 -DHDM OF 2017 DATED 23.02.2017. (3)

Subject: Allotment of funds under Non Plan 2016-17.

| S.No. | Drawing & Disbursing Officer | Primary unit | Funds already allotted | Funds now allotted | Total |
|-------|--|--------------------------------|------------------------|--------------------|---------------|
| 1 | Executive Engineer Horticulture (P&M) Srinagar Kashmir | 001-Salary | 131.00 | 0.00 | 131.00 |
| 2 | | 002-Travelling Expenses | 0.45 | 0.21 | 0.66 |
| 3 | | 006-Telephone | 0.30 | 0.10 | 0.40 |
| 4 | | 007-Office Expenses | 0.10 | 0.00 | 0.10 |
| 5 | | 008-Electricity | 0.00 | 0.00 | 0.00 |
| 6 | | 009-Rent Rates & Taxes | 0.00 | 0.00 | 0.00 |
| 7 | | 014-POL | 0.00 | 0.00 | 0.00 |
| 8 | | 021-Training | 0.00 | 0.00 | 0.00 |
| 9 | | 022-Camps, Semi & Conferences | 0.00 | 0.00 | 0.00 |
| 10 | | 023-Maintt. & Repairs | 0.00 | 0.00 | 0.00 |
| 11 | | 029-Hosp. & Sump. Allowances | 0.00 | 0.00 | 0.00 |
| 12 | | 037-Prof. & Special Services | 0.14 | 0.00 | 0.14 |
| 13 | | 071-Medical Reimbursement | 0.56 | 0.00 | 0.56 |
| 14 | | 089-Advertisement & Publicity | 0.00 | 0.00 | 0.00 |
| 15 | | 103-Office Equip. & Appliances | 0.00 | 0.00 | 0.00 |
| 16 | | 110-Trpt. & Handling Charges | 0.00 | 0.00 | 0.00 |
| 17 | | 320-Research & Survey | 0.00 | 0.00 | 0.00 |
| | | TOTAL:- | 132.55 | 0.31 | 132.86 |

- NOTE:- (1). Sweeping charges shall be prioritised against funds now allotted under OE.
(2). Transfer TE claim shall be preferred first against the TE now allotted after fulfilment of all codal formalities.

Alana
23/2/2017
Account Officer

Horticulture Planning & Marketing