

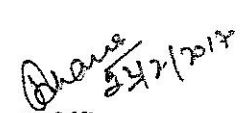
**Government of Jammu and Kashmir**  
**Directorate of Horticulture Planning & Marketing Narwal Jammu**

ANNEXURE TO ORDER NO. 71 -DHPM OF 2017 DATED 23.02.2017. (11)

**Subject:- Allotment of funds under Non Plan 2016-17.**

| S.No.          | Drawing & Disbursing Officer                                   | Primary unit                   | Funds already allotted | Funds now allotted | Total        |
|----------------|--|--------------------------------|------------------------|--------------------|--------------|
| 1              | <b>Area Marketing Officer Horticulture (P&amp;M) Bangalore</b> | 001-Salary                     | 18.00                  | 0.00               | 18.00        |
| 2              |  | 002-Travelling Expenses        | 0.20                   | 0.20               | 0.40         |
| 3              |  | 006-Telephone                  | 0.10                   | 0.00               | 0.10         |
| 4              |  | 007-Office Expenses            | 0.50                   | 0.05               | 0.55         |
| 5              |  | 008-Electricity                | 0.30                   | 0.00               | 0.30         |
| 6              |  | 009-Rent Rates & Taxes         | 1.80                   | 0.00               | 1.80         |
| 7              |  | 014-POL                        | 0.00                   | 0.00               | 0.00         |
| 8              |  | 021-Training                   | 0.00                   | 0.00               | 0.00         |
| 9              |  | 022-Camps, Semi & Conferences  | 0.00                   | 0.00               | 0.00         |
| 10             |  | 023-Maintt. & Repairs          | 0.00                   | 0.00               | 0.00         |
| 11             |  | 029-Hosp. & Sump. Allowances   | 0.00                   | 0.00               | 0.00         |
| 12             |  | 037-Prof. & Special Services   | 0.00                   | 0.00               | 0.00         |
| 13             |  | 071-Medical Reimbursement      | 0.80                   | 0.00               | 0.80         |
| 14             |  | 089-Advertisement & Publicity  | 0.00                   | 0.00               | 0.00         |
| 15             |  | 103-Office Equip. & Appliances | 0.00                   | 0.00               | 0.00         |
| 16             |  | 110-Trpt. & Handling Charges   | 0.00                   | 0.00               | 0.00         |
| 17             |  | 320-Research & Survey          | 0.00                   | 0.00               | 0.00         |
| <b>TOTAL:-</b> |  |                                | <b>21.70</b>           | <b>0.25</b>        | <b>21.95</b> |

NOTE:- (1). Sweeping charges shall be prioritised against funds now allotted under OE.  
(2). Transfer TE claim shall be preferred first against the TE now allotted after fulfilment of all codal formalities.

  
**Accounts Officer**  
Horticulture Planning & Marketing