


Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing Narwal Jammu

ANNEXURE "D" TO ORDER NO. 71 -DHPM OF 2017 DATED 23.02.2017.

Subject:- Allotment of funds under Non Plan 2016-17.

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds now allotted	Total
1	Deputy Director Horticulture (P&M) Delhi	001-Salary	93.00	0.00	93.00
2		002-Travelling Expenses	0.55	0.20	0.75
3		006-Telephone	0.30	0.18	0.48
4		007-Office Expenses	0.45	0.15	0.60
5		008-Electricity	16.50	0.00	16.50
6		009-Rent Rates & Taxes	1.40	0.00	1.40
7		014-POL	0.30	0.00	0.30
8		021-Training	0.00	0.00	0.00
9		022-Camps, Semi & Conferences	0.00	0.00	0.00
10		023-Maintt. & Repairs	4.00	4.50	8.50
11		029-Hosp. & Sump. Allowances	0.00	0.00	0.00
12		037-Prof. & Special Services	0.30	0.00	0.30
13		071-Medical Reimbursement	0.00	0.00	0.00
14		089-Advertisement & Publicity	0.10	0.05	0.15
15		103-Office Equip. & Appliances	0.00	0.00	0.00
16		110-Trpt. & Handling Charges	0.19	0.11	0.30
17		320-Research & Survey	0.00	0.00	0.00
		TOTAL:-	117.09	5.19	122.28

NOTE:- (1). Sweeping charges shall be prioritised against funds now allotted under OE.
(2). Transfer TE claim shall be preferred first against the TE now allotted after fulfilment of all codal formalities.


Account Officer
Horticulture Planning & Marketing
23/2/2017