

Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing Narwal Jammu

ANNEXURE TO ORDER NO. 71 -DHPK OF 2017 DATED 23.02.2017. (11)

Subject:- Allotment of funds under Non Plan 2016-17.

S.No.	Drawing & Disbursing Officer	Primary unit	Funds already allotted	Funds now allotted	Total
1	Accounts Officer Horticulture (P&M) (including AMO Bhopal)	001-Salary	293.00	0.00	293.00
2		002-Travelling Expenses	8.20	1.00	9.20
3		006-Telephone	0.70	0.20	0.90
4		007-Office Expenses	3.80	1.00	4.80
5		008-Electricity	0.15	0.00	0.15
6		009-Rent Rates & Taxes	1.05	0.00	1.05
7		014-POL	3.60	0.80	4.40
8		021-Training	0.00	0.00	0.00
9		022-Camps, Semi & Conferences	0.00	0.00	0.00
10		023-Maintt. & Repairs	0.00	0.00	0.00
11		029-Hosp. & Sump. Allowances	0.27	0.09	0.36
12		037-Prof. & Special Services	0.34	0.30	0.64
13		071-Medical Reimbursement	0.05	0.00	0.05
14		089-Advertisement & Publicity	0.65	0.05	0.70
15		103-Office Equip. & Appliances	0.00	0.00	0.00
16		110-Trpt. & Handling Charges	0.00	0.00	0.00
17		320-Research & Survey	0.00	0.00	0.00
		TOTAL:-	311.81	3.44	315.25

NOTE:- (1). Sweeping charges shall be prioritised against funds now allotted under OE.
(2). Transfer TE claim shall be preferred first against the TE now allotted after fulfilment of all codal formalities.

(Signature)
23/2/2017
Accounts Officer
Horticulture Planning & Marketing