



Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing Narwal Jammu.

Subject:

Allotment of funds under Demand No. 12- Major Head 2435-Agriculture & other allied activities Non Plan 2016-17.

ORDER NO.41 - DHPM of 2017.

DATED: 28 - 01 - 2017.

In pursuance to Government Order No.04-Horti of 2017 dated 10.01.2017, sanction is hereby accorded to the allotment of additional funds to the tune of Rs.137.25 lacs (Rupees One Crore Thirty Seven Lacs and Twenty Five Thousand only) in favour of following Subordinate Drawing & Disbursing Officers Horticulture Planning & Marketing Department under unit of appropriation "001-Salary" Non Plan 2016-17 to the extend shown against each below to meet the expenditure on Salary of the staff for the month of January and February-2017.

(Rs. in lacs)				
S.No.	Drawing & Disbursing Officer	Funds already allotted	Funds now allotted	Total
01	Deputy Director Horti. (P&M) Kashmir	87.00	6.00	93.00
02	Deputy Director Horti. (P&M) Jammu	95.00	12.60	107.60
03	Executive Engineer Horti. (P&M) Kashmir	116.00	10.50	126.50
04	Executive Engineer Horti. (P&M) Jammu	95.00	12.00	107.00
05	Area Marketing Officer Horti. (P&M) Anantnag	83.00	8.00	91.00
06	Area Marketing Officer Horti. (P&M) Kulgam	55.00	8.00	63.00
07	Area Marketing Officer Horti. (P&M) Pulwama	47.00	2.25	49.25
08	Area Marketing Officer Horti. (P&M) Srinagar	59.00	10.00	69.00
09	Area Marketing Officer Horti. (P&M) Budgam	72.00	12.00	84.00
10	Area Marketing Officer Horti. (P&M) Baramulla	150.00	10.00	160.00
11	Area Marketing Officer Horti. (P&M) Kupwara	50.00	10.00	60.00
12	Area Marketing Officer Horti. (P&M) Udhampur	39.50	7.40	46.90
13	Area Marketing Officer Horti. (P&M) Jammu	92.50	8.50	101.00
14	Area Marketing Officer Horti. (P&M) Rajouri	43.00	8.00	51.00
15	Area Marketing Officer Horti. (P&M) Mumbai	12.00	4.00	16.00
16	Area Marketing Officer Horti. (P&M) Chandigarh	24.00	2.30	26.30
17	Area Marketing Officer Horti. (P&M) Kolkatta	12.00	1.20	13.20
18	Area Marketing Officer Horti. (P&M) Patna	3.00	1.00	4.00
19	Asstt. Grading Marketing Officer Horti. (P&M) Kargil	22.00	3.50	25.50
	TOTAL:-	1157.00	137.25	1294.25

The expenditure is debatable to the account head:

Demand No.	12- Agriculture Department
Head of Department.	05-Director Horticulture. (P&M)
Major Head.	2435-other Agriculture Program.
Sub- Head	01-Marketing and quality Control
Minor head	101-Marketing facilities
Group head	0099-General
Sub Head.	0612- Horticulture Planning &Marketing.

The Drawing & Disbursing Officer shall observe all codal formalities while incurring the expenditure. No addition / alteration in the allotted budget is allowed. Treasury Officer is requested not to entertain any claim without the budget allocation.

Sd/-

(Peerzada Hafiz-Ullah)KAS
DIRECTOR

Horticulture Planning & Marketing
Dated: 28. 01. 2017.

No. DHPM/101/Accts/2017/4521-33

Copy to the:-

1. Accountant General J&K Srinagar.
2. Director Finance Agriculture Production Department Civil Secretariat.
3. Deputy Director Horticulture Planning & Marketing Kashmir / Delhi and Jammu.
4. Executive Engineer Horticulture Planning & Marketing Kashmir / Jammu
5. Concerned Area Marketing Officer Horticulture Planning & Marketing
6. Concerned Treasury Officer
7. Concerned CTO / Pay & Accounts Officer.
8. Assistant Grading & Marketing Officer Kargil
9. PA to Director Horticulture Planning & Marketing for uploading on the website.
10. Office Order file / Concerned file.

(Rajesh Sharma)
ACCOUNTS OFFICER

Horticulture Planning & Marketing