Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing
Rajbagh Srinagar.

Subject: Allotment of funds under Demand No. 12- Major Head 2435- Agriculture & other allied activities Non Plan 2017-18.

ORDER NO. 331 - DHPM of 2017.

In pursuance of Administrative Department’s authorization vide Order No.Hort/Accts/Rel/2017-2018/8/6 dated 25.08.2017, sanction is hereby accorded to the allotment of additional funds to the tune of Rs.2.91 lacs (Rupees Two Lac and Ninety One Thousand only) in favour of Accounts Officer Horticulture Planning & Marketing Srinagar under various units of appropriation Non Plan 2017-18 to the extent shown against each below.

(Rupees in Lacs)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Unit of appropriation</th>
<th>Funds already allotted</th>
<th>Funds now allotted</th>
<th>Total allotted</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>002-Travelling Expenses</td>
<td>6.30</td>
<td>2.66</td>
<td>8.96</td>
</tr>
<tr>
<td>02</td>
<td>007-Office Expenses</td>
<td>3.00</td>
<td>0.25</td>
<td>3.25</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td><strong>9.30</strong></td>
<td><strong>2.91</strong></td>
<td><strong>12.21</strong></td>
</tr>
</tbody>
</table>

The expenditure is debatable to the account head:
Demand No. 12- Agriculture Department
Head of Department 05-Director Horticulture, (P&M)
Major Head 2485-other Agriculture Program.
Sub-Head 09-Marketing and quality Control
Minor head 101-Marketing facilities.
Group head 009-General
Sub-Head. 0612- Horticulture Planning &Marketing.

The Drawing & Disbursing Officer shall observe all codal formalities while incurring the expenditure.

No addition / alteration in the allotted budget is allowed. Treasury Officer is requested not to entertain any claim without the budget allocation.

Sd/-
(M.A.Qadiri)KAS
DIRECTOR
Horticulture Planning & Marketing


Copy to the:-
2. Director Finance Horticulture Department Civil Secretariat.
3. Accounts Officer Horticulture Planning & Marketing Srinagar.
4. Treasury Officer Civil Secretariat Treasury.
5. Office Order file.

(Mohammad Ayob Mir)
ACCOUNTS OFFICER
Horticulture Planning & Marketing