Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing
Rajbagh Srinagar.

Subject: Allotment of funds under Demand No. 12- Major Head 2435- Agriculture & other allied activities Non Plan 2017-18.


In pursuance of Administrative Department’s authorization vide Order No. Horti/Accts/Rel/2017-2018/8/6 dated 25.08.2017, sanction is hereby accorded to the allotment of additional funds to the tune of Rs.20.00 lacs (Rupees Twenty Lacs only) in favour of Deputy Director Horticulture Planning & Marketing Delhi under various units of appropriation Non Plan 2017-18 to the extent shown against each below.

(Rupees in Lacs)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Unit of appropriation</th>
<th>Funds already allotted</th>
<th>Funds now allotted</th>
<th>Total allotment</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>001-Salary</td>
<td>70.00</td>
<td>15.00</td>
<td>85.00</td>
</tr>
<tr>
<td>02</td>
<td>006-Telephone</td>
<td>0.20</td>
<td>0.30</td>
<td>0.50</td>
</tr>
<tr>
<td>03</td>
<td>008-Electricity</td>
<td>10.00</td>
<td>3.00</td>
<td>13.00</td>
</tr>
<tr>
<td>04</td>
<td>014-POL</td>
<td>0.30</td>
<td>0.70</td>
<td>1.00</td>
</tr>
<tr>
<td>05</td>
<td>023-Maintt. &amp; Repairs</td>
<td>5.00</td>
<td>1.00</td>
<td>6.00</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td></td>
<td><strong>85.50</strong></td>
<td><strong>20.00</strong></td>
<td><strong>105.50</strong></td>
</tr>
</tbody>
</table>

The expenditure is debarred to the account head:
Demand No. 10- Agriculture Department.
Head of Department. 05-Director Horticulture, (P&M)
Major Head. 2435-other Agriculture Program,
Sub-Head 01-Marketing and quality Control.
Minor head 101-Marketing facilities.
Group head 0099-General
Sub Head. 0462-Horticulture Planning & Marketing.

The Drawing & Disbursing Officer shall observe all codal formalities while incurring the expenditure.
No addition / alteration in the allotted budget is allowed. Treasury Officer is requested not to entertain any claim without the budget allocation.

Sd/-
(M.A.Qadir)KAS
DIRECTOR
Horticulture Planning & Marketing

No. DHPM/101/Accts/2017/ 3553-56
Copy to the:-
2. Director Finance Horticulture Department Civil Secretariat.
3. Deputy Director Horticulture Planning & Marketing Delhi.
4. Treasurer Officer Delhi.
5. Office Order file.

(Mohammad Ayub Mir)
Accounts Officer
Horticulture Planning & Marketing