



Government of Jammu and Kashmir
Directorate of Horticulture Planning & Marketing
Rajbagh Srinagar.

Subject: Allotment of funds under Demand No. 12- Major Head 2435- Agriculture & other allied activities Non Plan 2017-18.

ORDER NO. 332 - DHPM of 2017.
DATED: 14 - 10 - 2017.

In pursuance of Administrative Department's authorization vide Order No. Horti/Accts/Rel/2017-2018/8/6 dated 25.08.2017, sanction is hereby accorded to the allotment of additional funds to the tune of Rs.20.00 lacs (Rupees Twenty Lacs only) in favour of Deputy Director Horticulture Planning & Marketing Delhi under various units of appropriation Non Plan 2017-18 to the extent shown against each below.

(Rupees in Lacs)

S.No.	Unit of appropriation	Funds already allotted	Funds now allotted	Total allotment
01	001-Salary	70.00	15.00	85.00
02	006-Telephone	0.20	0.30	0.50
03	008- Electricity	10.00	3.00	13.00
04	014-POL	0.30	0.70	1.00
05	023-Maintt. & Repairs	5.00	1.00	6.00
	TOTAL:-	85.50	20.00	105.50

The expenditure is debatable to the account head:

Demand No. 12- Agriculture Department
Head of Department. 05-Director Horticulture. (P&M)
Major Head. 2435-other Agriculture Program.
Sub- Head 01-Marketing and quality Control
Minor head 101-Marketing facilities.
Group head 0099-General
Sub Head. 0612- Horticulture Planning &Marketing.

The Drawing & Disbursing Officer shall observe all codal formalities while incurring the expenditure.

No addition / alteration in the allotted budgeted is allowed. Treasury Officer is requested not to entertain any claim without the budget allocation.

Sd/-
(M.A.Qadiri)KAS
DIRECTOR

Horticulture Planning & Marketing

Dated: 14 .10.2017.

No. DHPM/101/Accts/2017/ 3553-56
Copy to:-

1. Accountant General J&K Srinagar.
2. Director Finance Horticulture Department Civil Secretariat.
3. Deputy Director Horticulture Planning & Marketing Delhi.
4. Treasury Officer Delhi.
5. Office Order file.
6. Concerned file.

(Mohammad Ayub Mir)
Accounts Officer

Horticulture Planning & Marketing